

**BOARD OF COUNTY COMMISSIONERS**

**DATE:** April 9, 2013  
**AGENDA ITEM NO.** 12

**Consent Agenda**

**Regular Agenda**

**Public Hearing**

**County Administrator's Signature**

**Subject:**

Adoption of a Resolution Supplementing the FY13 General Fund for the Communities Putting Prevention to Work Grant and Pinellas County 4-H Foundation – Parks and Conservation Resources.

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Eric C. Naughton, Director

**Recommended Action:**

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE UNANTICIPATED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND.

**Summary Explanation/Background:**

Pinellas County was awarded the Communities Putting Prevention to Work (CPPW) Grant in 2012 and this grant went into effect on November 1, 2012, providing the County with \$113,760 from the Department of Health and Human Services. The County previously received a CPPW Grant in FY2012.

The funding was appropriated by the U.S. Department of Health and Human Services, through the Florida Department of Health to the Pinellas County Health Department. The Pinellas County Health Department is partnering with the Department of Parks and Conservation Resources to provide programs designed to make healthy choices easier by promoting environmental changes at the local level. This may be done via policy changes, improving access to physical activity, healthy foods and other healthy living choices. Pinellas County emphasizes reduction in obesity rates under their CPPW grant funding.

This resolution, through a donation from the Pinellas County 4-H Foundation, also provides funding for one part-time contractual youth mentor who will update the 4-H website and train other volunteers to provide that function, coordinate the 4-H County and Teen Councils and creates educational resources. This position is temporary and will end when the donated funding is exhausted. There is no matching requirement for these funds.

**Fiscal Impact/Cost/Revenue Summary:**

Approval of this resolution recognizes unanticipated grant funds in the amount of \$113,760 in the General Fund and a transfer of \$5,220 from the Trust & Agency Account to the General Fund and increases the FY13 budget for Parks and Conservation Resources Department accordingly.

**Exhibits/Attachments Attached:**

1. Resolution

**RESOLUTION NO. 13-**

**SUPPLEMENTING FY13 BUDGET**

**WHEREAS**, Chapter 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 9<sup>th</sup> day of April 2013, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY13 as follows:

**GENERAL FUND (0001)**

| Account Number               |         |                              | Current Budget | Increase/ (Decrease) | Amended Budget |
|------------------------------|---------|------------------------------|----------------|----------------------|----------------|
| <b><u>Receipts</u></b>       |         |                              |                |                      |                |
| Center                       | 100200  | Fund Revenues                |                |                      |                |
| Program                      | 1004    | Education and Outreach       |                |                      |                |
|                              | 3313901 | Fed Grant - Other Physical   | \$0            | \$113,760            | \$113,760      |
| Center                       | 100200  | Fund Revenues                |                |                      |                |
| Program                      | 1010    | Non-Program Revenues         |                |                      |                |
|                              | 3669991 | Contributions - Other        | \$35,500       | \$5,220              | \$40,720       |
| <b>Total</b>                 |         |                              |                | <b>\$118,980</b>     |                |
| <b><u>Appropriations</u></b> |         |                              |                |                      |                |
| Center                       | 252035  | Extension Sustainable Living |                |                      |                |
| Program                      | 1004    | Education and Outreach       |                |                      |                |
|                              | 5120001 | Regular Salaries & Wages     | \$372,330      | \$40,310             | \$412,640      |
|                              | 5200000 | Employee Benefits            | \$0            | \$17,090             | \$17,090       |
|                              | 5340001 | Other Contractual Svcs       | \$231,700      | \$5,220              | \$236,920      |
|                              | 5400001 | Travel and Per Diem          | \$330          | \$1,610              | \$1,940        |
|                              | 5470001 | Printing and Binding         | \$3,100        | \$2,500              | \$5,600        |
|                              | 5496502 | Intgv Sv-BTS-PC Lease        | \$0            | \$370                | \$370          |
|                              | 5520001 | Operating Supplies           | \$9,350        | \$1,900              | \$11,250       |
|                              |         |                              |                | \$69,000             |                |
| Center                       | 254010  | Parks & Env. Lands South     |                |                      |                |
| Program                      | 1005    | Volunteer Services           |                |                      |                |
|                              | 5120001 | Regular Salaries & Wages     | \$224,010      | \$30,940             | \$254,950      |
|                              | 5200000 | Employee Benefits            | \$0            | \$12,110             | \$12,110       |
|                              | 5400001 | Travel and Per Diem          | \$160          | \$1,200              | \$1,360        |
|                              | 5460001 | Repair & Maintenance Svcs    | \$0            | \$1,500              | \$1,500        |
|                              | 5520001 | Operating Supplies           | \$2,000        | \$3,860              | \$5,860        |
|                              | 5496502 | Intgv Sv-BTS-PC Lease        | \$2,630        | \$370                | \$3,000        |
|                              |         |                              |                | \$49,980             |                |
| <b>Total</b>                 |         |                              |                | <b>\$118,980</b>     |                |

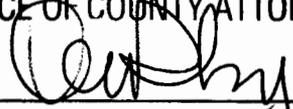
Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**

APPROVED AS TO FORM  
OFFICE OF COUNTY ATTORNEY

By   
Attorney